

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE

PREMIUM : 31.12.2019

(₹ 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER, 2019	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2019	FOR THE QUARTER ENDED ON 31st DECEMBER, 2018	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2018
1	First year premiums	154372478	471515973	65343190	187706707
2	Renewal Premiums	500590363	1404969576	466078581	1321549958
3	Single Premiums	316510634	899796110	241638337	754658513
	<b>TOTAL</b>	<b>971473475</b>	<b>2776281659</b>	<b>773060108</b>	<b>2263915178</b>

FORM L-5 - COMMISSION SCHEDULE

COMMISSION EXPENSES : 31.12.2019

(₹ 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER, 2019	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2019	FOR THE QUARTER ENDED ON 31st DECEMBER, 2018	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2018
1	Commission paid				
	Direct – First year premiums	29770955	66642018	20266357	56731917
	- Renewal premiums	26433563	72986911	24409278	68348828
	- Single premiums	869134	3580732	1310699	3161173
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	421199	421199	341216	341216
	<b>Net Commission</b>	<b>56652453</b>	<b>142788462</b>	<b>45645118</b>	<b>127900702</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>				
1	Agents	56655518	142203042	45652769	127487386
2	Brokers	9282	20230	4113	12714
3	Corporate Agency	36069	108592	34213	103550
4	Others: Banks	358295	859704	293927	634877
	IMF	14488	18093	1312	3391
	<b>TOTAL</b>	<b>57073652</b>	<b>143209661</b>	<b>45986334</b>	<b>128241918</b>