

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.12.2018

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2018	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2018	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2017	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2017
1	First year premiums	65343190	187706707	68036491	182350650
2	Renewal Premiums	466078581	1321549958	443064668	1242654618
3	Single Premiums	241638337	754658513	247796305	816306305
	TOTAL	773060108	2263915178	758897464	2241311573

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.12.2018

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2018	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2018	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2017	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2017
1	Commission paid				
	Direct – First year premiums	20266357	56731917	20491727	52064690
	- Renewal premiums	24409278	68348828	24821047	64509069
	- Single premiums	1310699	3161173	2106256	4153607
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	341216	341216	0	0
	Net Commission	45645118	127900702	47419030	120727366
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	45652769	127487386	90549766	120051679
2	Brokers	4113	12714	11478	16029
3	Corporate Agency	34213	103550	76453	98668
4	Others: Banks	293927	634877	445265	559458
	IMF	1312	3391		1532
	TOTAL	45986334	128241918	91082962	120727366