

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE  
PREMIUM : 30.09.2016

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2016	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2016	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2015	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2015	UP TO THE YEAR ENDED ON 31st MARCH, 2016
1	First year premiums	60434529	112349134	51541167	91411782	238293839
2	Renewal Premiums	417995810	771173703	389585997	723094245	1685526960
3	Single Premiums	265619440	439869306	176094508	300778296	740621257
	<b>TOTAL</b>	<b>744049779</b>	<b>1323392143</b>	<b>617221672</b>	<b>1115284323</b>	<b>2664442056</b>

FORM L-5 - COMMISSION SCHEDULE  
COMMISSION EXPENSES : 30.09.2016

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2016	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2016	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2015	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2015	UP TO THE YEAR ENDED ON 31st MARCH, 2016
1	Commission paid					
	Direct – First year premiums	15870224	26914234	14483593	24454428	64731890
	- Renewal premiums	21234693	36913589	22450923	37536600	87711969
	- Single premiums	1191709	1717490	361226	718313	2559365
2	Add: Commission on Re-insurance Accepted	0	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	0	0	0	231566
	<b>Net Commission</b>	<b>38296626</b>	<b>65545313</b>	<b>37295742</b>	<b>62709341</b>	<b>154771658</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>					
1	Agents	38116703	65264542	37088546	62380283	154065908
2	Brokers	(15698)	10487	3229	5599	26278
3	Corporate Agency	7685	75464	37371	75411	208279
4	Others: Banks	187936	194820	166596	248048	702759
	<b>TOTAL</b>	<b>38296626</b>	<b>65545313</b>	<b>37295742</b>	<b>62709341</b>	<b>155003224</b>