

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE  
PREMIUM : 30.09.13

(₹ 000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2013	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2013	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2012	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2012
1	First year premiums	79758380	124992963	73251779	141076332
2	Renewal Premiums	297643221	607185692	251979159	523847546
3	Single Premiums	156751798	254890872	135967375	212883261
	<b>TOTAL</b>	<b>534153399</b>	<b>987069527</b>	<b>461198313</b>	<b>877807139</b>

FORM L-5 - COMMISSION SCHEDULE  
COMMISSION EXPENSES : 30.09.13

(₹ 000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2013	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2013	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2012	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2012
1	Commission paid				
	Direct – First year premiums	19944526	32699143	13613400	27478416
	- Renewal premiums	16152586	28860104	11487048	23298331
	- Single premiums	632576	1123331	314898	933276
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	0	0	0
	<b>Net Commission</b>	<b>36729688</b>	<b>62682578</b>	<b>25415346</b>	<b>51710023</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>				
1	Agents	36566284	62386871	25168536	51356814
2	Brokers	4138	9317	7423	12653
3	Corporate Agency	25798	62030	53781	91973
4	Referral	0	0	0	0
5	Others: Banks	133468	224360	185606	248583
	<b>TOTAL</b>	<b>36729688</b>	<b>62682578</b>	<b>25415346</b>	<b>51710023</b>