

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.03.2013

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2013	UP TO THE QUARTER ENDED ON 31st MARCH 2013	FOR THE QUARTER ENDED ON 31st MARCH 2012	UP TO THE QUARTER ENDED ON 31st MARCH 2012
1	First year premiums	97860296	303135230	152542057	401945359
2	Renewal Premiums	528823730	1321920799	458344819	1210270318
3	Single Premiums	164602245	462979768	145097535	416677107
	TOTAL	791286271	2088035797	755984411	2028892784

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.03.2013

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2013	UP TO THE QUARTER ENDED ON 31st MARCH 2013	FOR THE QUARTER ENDED ON 31st MARCH 2012	UP TO THE QUARTER ENDED ON 31st MARCH 2012
1	Commission paid				
	Direct – First year premiums	34168972	77073626	37244554	77162423
	- Renewal premiums	28845179	68044389	25040685	60765345
	- Single premiums	1202493	2784588	1204228	2702823
2	Add: Commission on Re-insurance Accepted	0	0	(83)	38
3	Less: Commission on Re-insurance Ceded	222802	222802	274302	274302
	Net Commission	63993842	147679801	63215082	140356327
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	63732975	146830995	62807591	139563444
2	Brokers	11984	30476	19073	35832
3	Corporate Agency	173979	297882	203889	331604
4	Others: Banks	297706	743250	458914	699711
	TOTAL	64216644	147902603	63489467	140630591