

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE

PREMIUM : 30.06.10

(₹'000)

	Particulars	FOR THE QUARTER ENDED ON 30th JUNE, 2010	UP TO THE QUARTER ENDED ON 30th JUNE, 2010	FOR THE CORRESPONDING QUARTER ENDED ON 30th JUNE, 2009 OF THE PRECEDING YEAR	UP TO THE QUARTER ENDED ON 30th JUNE,2009 OF THE PRECEDING YEAR
1	First year premiums	71724218	71724218	36388725	36388725
2	Renewal Premiums	239076808	239076808	246997097	246997097
3	Single Premiums	116039924	116039924	53993629	53993629
	<b>TOTAL</b>	<b>426840950</b>	<b>426840950</b>	<b>337379451</b>	<b>337379451</b>

FORM L-5 - COMMISSION SCHEDULE

COMMISSION EXPENSES : 30.06.10

(₹'000)

	Particulars	FOR THE QUARTER ENDED ON 30th JUNE, 2010	UP TO THE QUARTER ENDED ON 30th JUNE, 2010	FOR THE CORRESPONDING QUARTER ENDED ON 30th JUNE, 2009 OF THE PRECEDING YEAR	UP TO THE QUARTER ENDED ON 30th JUNE,2009 OF THE PRECEDING YEAR
1	Commission paid				
	Direct – First year premiums	12798088	12798088	9815606	9815606
	- Renewal premiums	9348683	9348683	9183437	9183437
	- Single premiums	1309306	1309306	395728	395728
			0		
2	Add: Commission on Re-insurance Accepted	0	0		0
3	Less: Commission on Re-insurance Ceded	(211515)	(211515)		0
	<b>Net Commission</b>	<b>23244562</b>	<b>23244562</b>	<b>19394771</b>	<b>19394771</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>				
1	Agents	23242190	23242190		

2	Brokers	249	249		
3	Corporate Agency	1178	1178		
4	Referral	0	0		
5	Others: Banks	945	945		
	<b>TOTAL</b>	<b>23244562</b>	<b>23244562</b>	<b>0</b>	<b>0</b>