

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.03.12

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2012	UP TO THE QUARTER ENDED ON 31st MARCH 2012	FOR THE QUARTER ENDED ON 31st MARCH 2011	UP TO THE QUARTER ENDED ON 31st MARCH 2011
1	First year premiums	152542057	401945359	113739024	362653559
2	Renewal Premiums	458344819	1210270318	477470185	1164610486
3	Single Premiums	145097535	416677107	137659098	507469926
	TOTAL	755984411	2028892784	728868307	2034733971

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.03.2012

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2012	UP TO THE QUARTER ENDED ON 31st MARCH 2012	FOR THE QUARTER ENDED ON 31st MARCH 2011	UP TO THE QUARTER ENDED ON 31st MARCH 2011
1	Commission paid				
	Direct – First year premiums	37244554	77162423	29669003	68390580
	- Renewal premiums	25040685	60765345	27623227	59560393
	- Single premiums	1204228	2702823	1184545	5521938
2	Add: Commission on Re-insurance Accepted	(83)	38	(74)	(74)
3	Less: Commission on Re-insurance Ceded	274302	274302	174551	386066
	Net Commission	63215082	140356327	58302150	133086771
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	62807591	139563444	57896556	132525736
2	Brokers	19073	35832	16823	31318
3	Corporate Agency	203889	331604	209599	386425
4	Others: Banks	458914	699711	353800	529432
	TOTAL	63489467	140630591	58476778	133472911